

**West Sayville-Oakdale Fire District  
Proposed 2020 BUDGET**

**SUMMARY OF BUDGET**

Appropriations		\$3,094,000.00
Estimated Unexpended Balance	0.00	
Estimated Revenues	55,900.00	
Total Estimated Revenues and Unexpended Balance		<u>68,400.00</u>
A1001 To Be Raised By Real Property Taxes		<u>\$3,025,600.00</u>

**ESTIMATED REVENUES**

		<b>2019 Proposed Budget</b>
	State Aid for Loss in Railroad Tax Revenue	0.00
A4305	Federal Aid for Civil Defense	0.00
A2262	Fire Protection and Other Services Provided Outside the District	4,000.00
A2401	Interests on Deposits	11,000.00
A2410	Rentals	4,500.00
A2665	Sales of Apparatus and Equipment	0.00
A2701	Refunds of Expenditures	200.00
A2705	Gifts and Donations	100.00
A2770	Miscellaneous (Cellular Carrier)	48,600.00
A5031	Transfer from Capital Fund	0.00
A5031	Transfer from Reserve Fund	0.00
	Arbitrage on 2008 General Obligation Serial Bonds	0.00
	<b>TOTAL</b>	<u><u>\$68,400.00</u></u>

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**APPROPRIATIONS**

		<b>2019 Proposed Budget</b>
A1930.4	Judgments and Claims	0.00
A1980.4	MCTMT (MTA Tax)	0.00
A3410.1	Personnel Services	544,028.00
A3410.2	Equipment/Capital Outlay	134,999.00
A3410.4	Fire Protection	846,343.00
A9010.8	New York State Retirement System	61,376.00
A9025.8	Length of Service Award Program	308,200.00
A9030.8	Social Security	41,618.00
A9040.8	Workers' Compensation	10,374.00
A9050.8	Unemployment Insurance	2,000.00
A9055.8	Disability Insurance	0.00
A9060.8	Hospital, Medical and Accident Insurance	511,062.00
A9710.6	Redemption of Bonds	225,000.00
A9710.6	Redemption of Notes	0.00
A9710.7	Interest on Bonds	27,000.00
A9710.7	Interest on Notes	0.00
A9901.9	Transfer to Reserve Funds	382,000.00
A9950.9	Transfer to Capital Fund	0.00
	<b>TOTAL</b>	<b>\$3,094,000.00</b>

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**ASSESSED VALUATION**

Town of Islip - 2019/2020 (Taxable Total)	\$251,232,396.00
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**OUTSTANDING DEBT AS OF AUGUST 31, 2019**

Tax Anticipation Notes	0.00
Reserve Anticipation Notes	0.00
Budget Notes	0.00
Capital Notes	0.00
Bond Anticipation Notes	0.00
<b>TOTAL NOTES</b>	<u>0.00</u>

TOTAL BONDS (Principal)	\$675,000.00
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